



J.D Development Co., LTD

2024

Investor Conference

113/11/8



Stock Code : 4402



J.D Development Co., LTD

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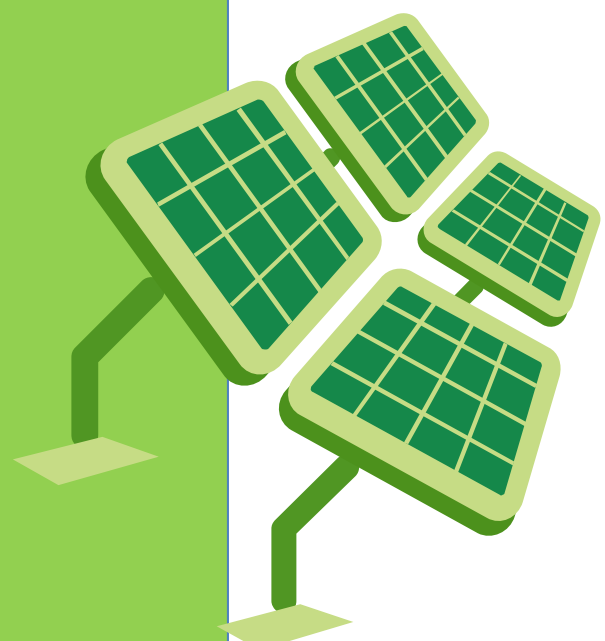
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J.D Development Co., LTD

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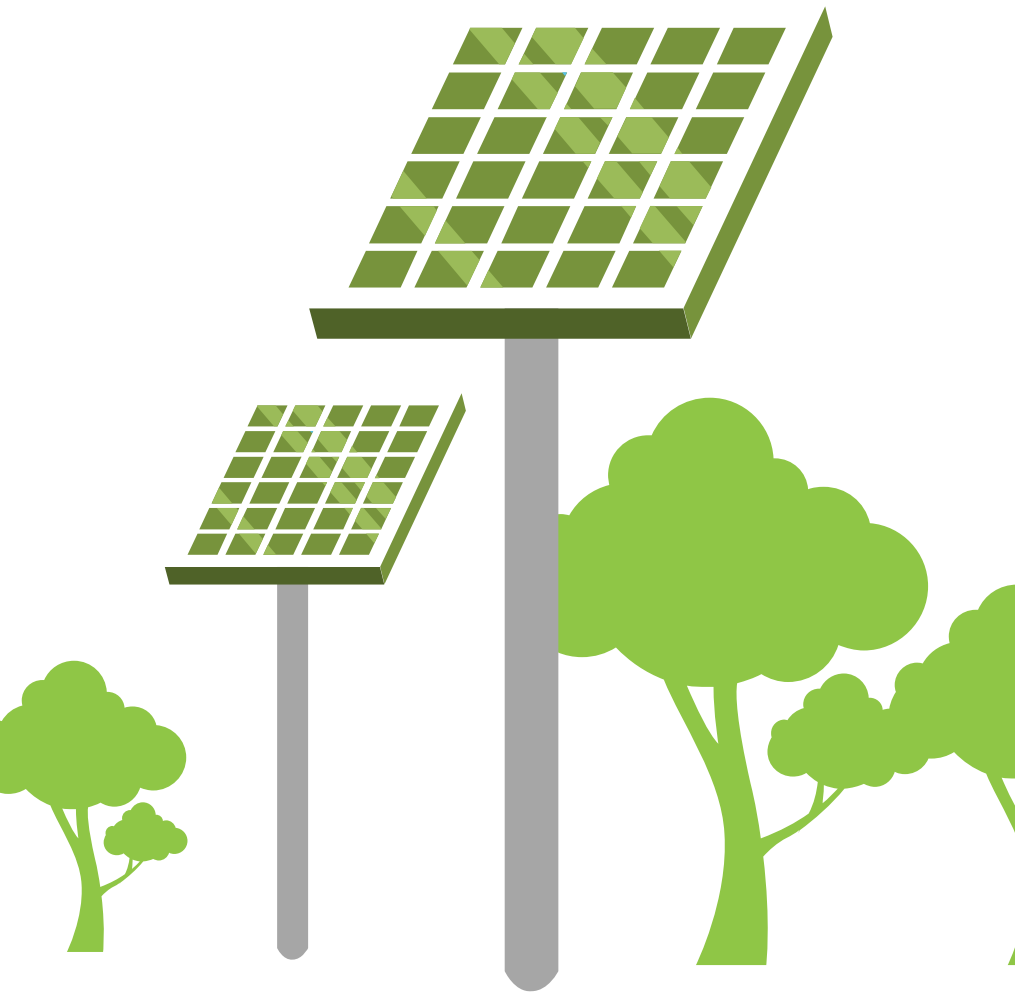
J.D Development Co., LTD

01

Company Profile



Registration date	1970 / 4 / 3
Capital	NTD 679,918,300元
Chairman	TANG,CHENG
General Manager	TANG,MING
Stock Code	4402
Date of IPO	1997 / 7 / 23
Addrest	9F-1, No. 151, Zhongzheng 4th Road, Qianjin District, Kaohsiung City
Main product	<ul style="list-style-type: none">● Gray cloth weaving trade● Nylon yarn buying and selling● Construction of solar power generation system





J.D Development Co., LTD

02

Business Operations



Textile Department

- Gray cloth weaving trade
- Nylon yarn buying and selling

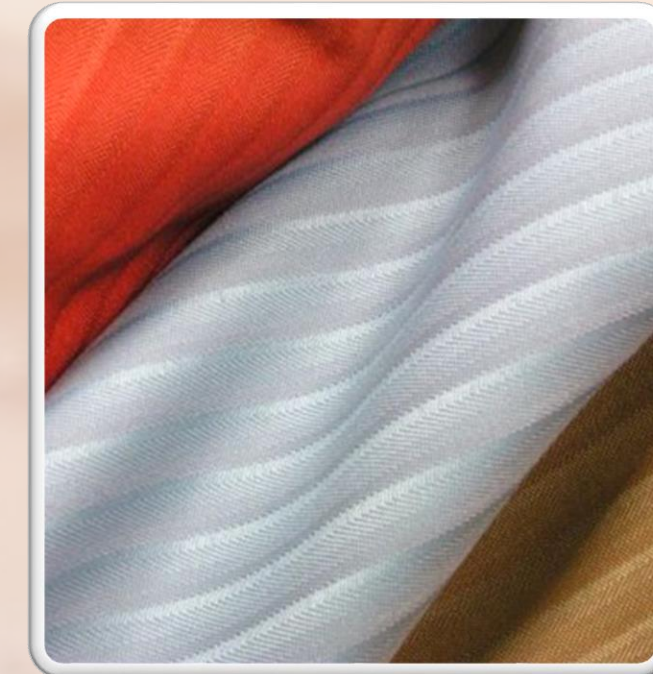


Electricity Sales Department

- Construction of solar power generation system



- Purchase and sale of various textile materials
- Gray cloth weaving trade
- Nylon yarn buying and selling





Two Power Station at Wuqi District, Taichung City

- Section 9 of Shangshan Road
- Ziqiang Street

Two Power Station at Ershui Township, Changhua County

- Rooftop power station at Section 1 of Nantong Road
- Ground power station at Section 1 of Nantong Road

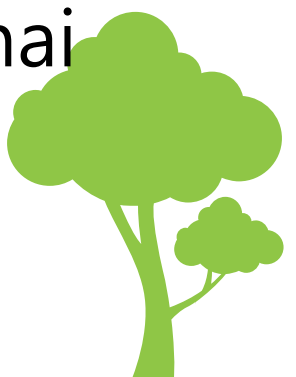
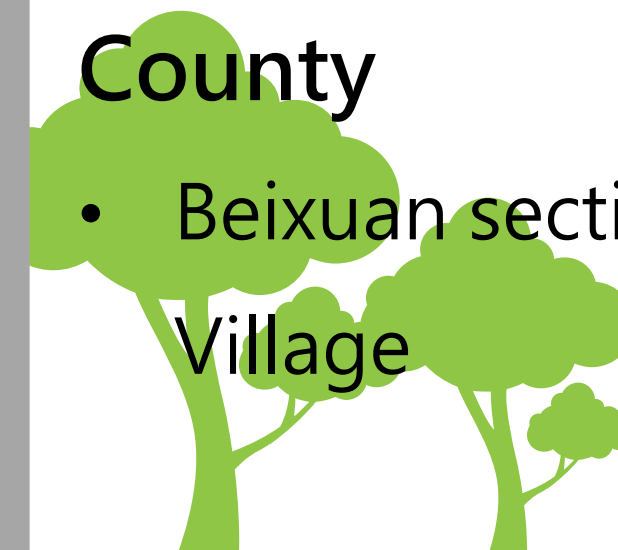
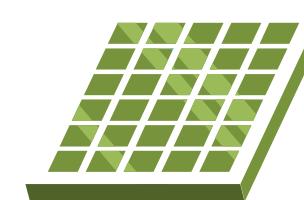
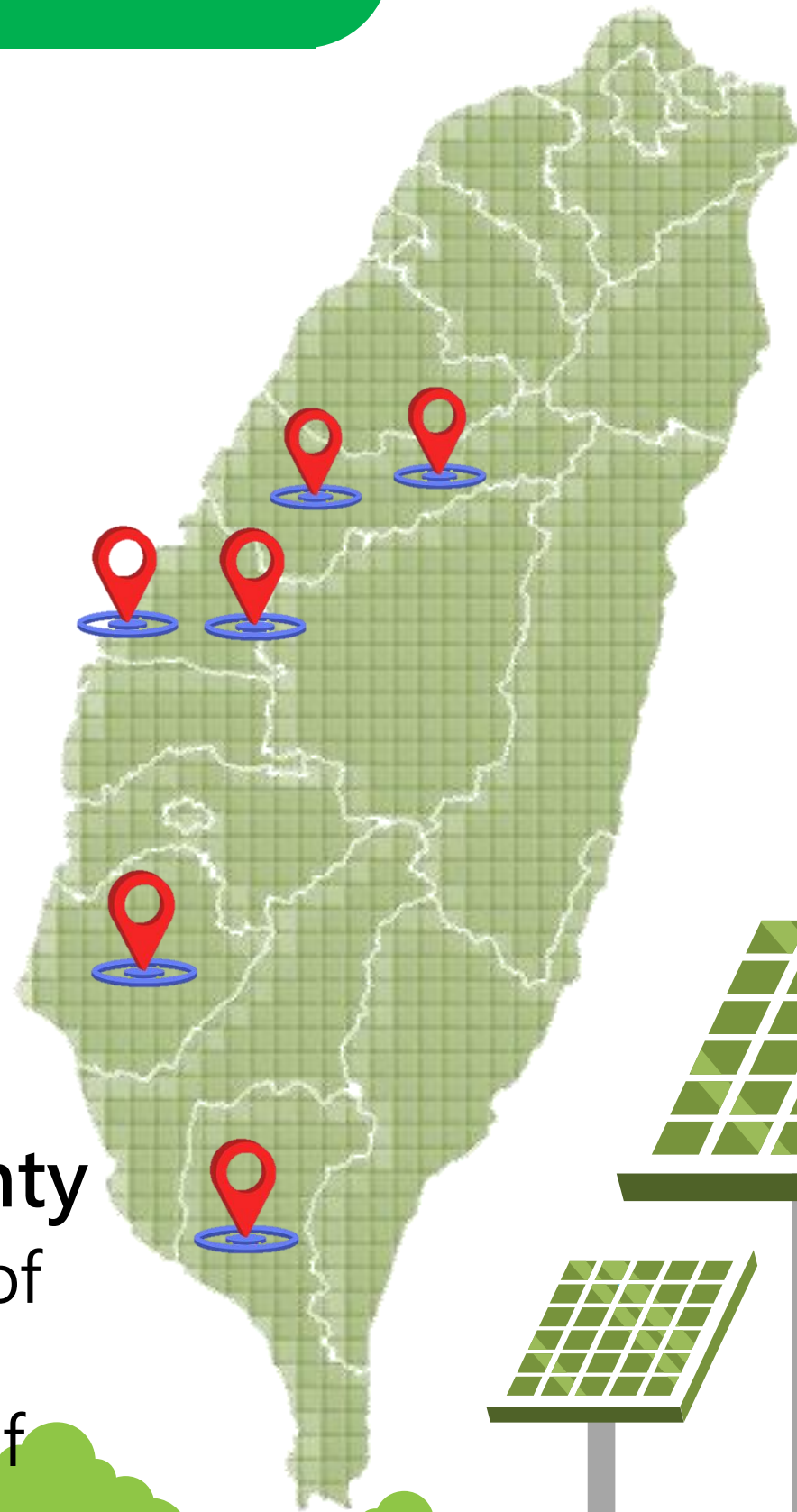
One Power Station at North District, Tainan City

- Guangxian Duan

One Power Station at Fangliao Township, Pingtung

County

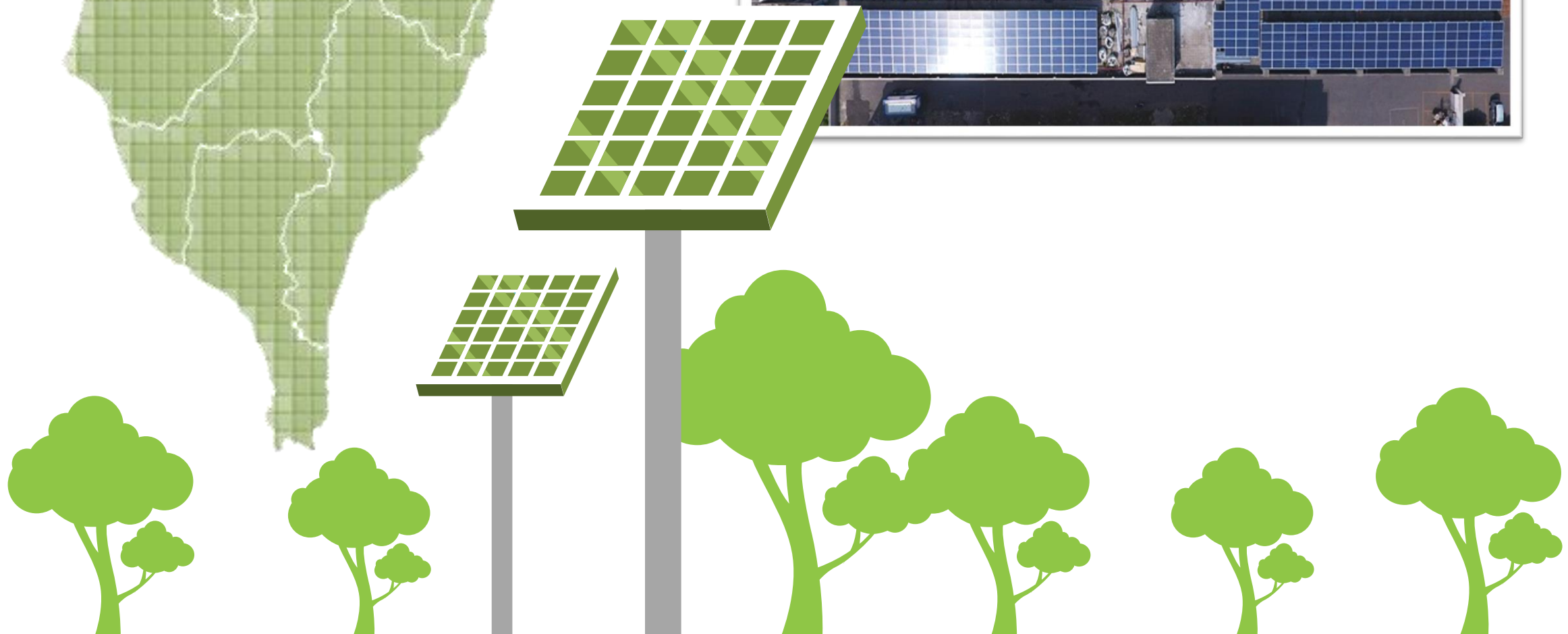
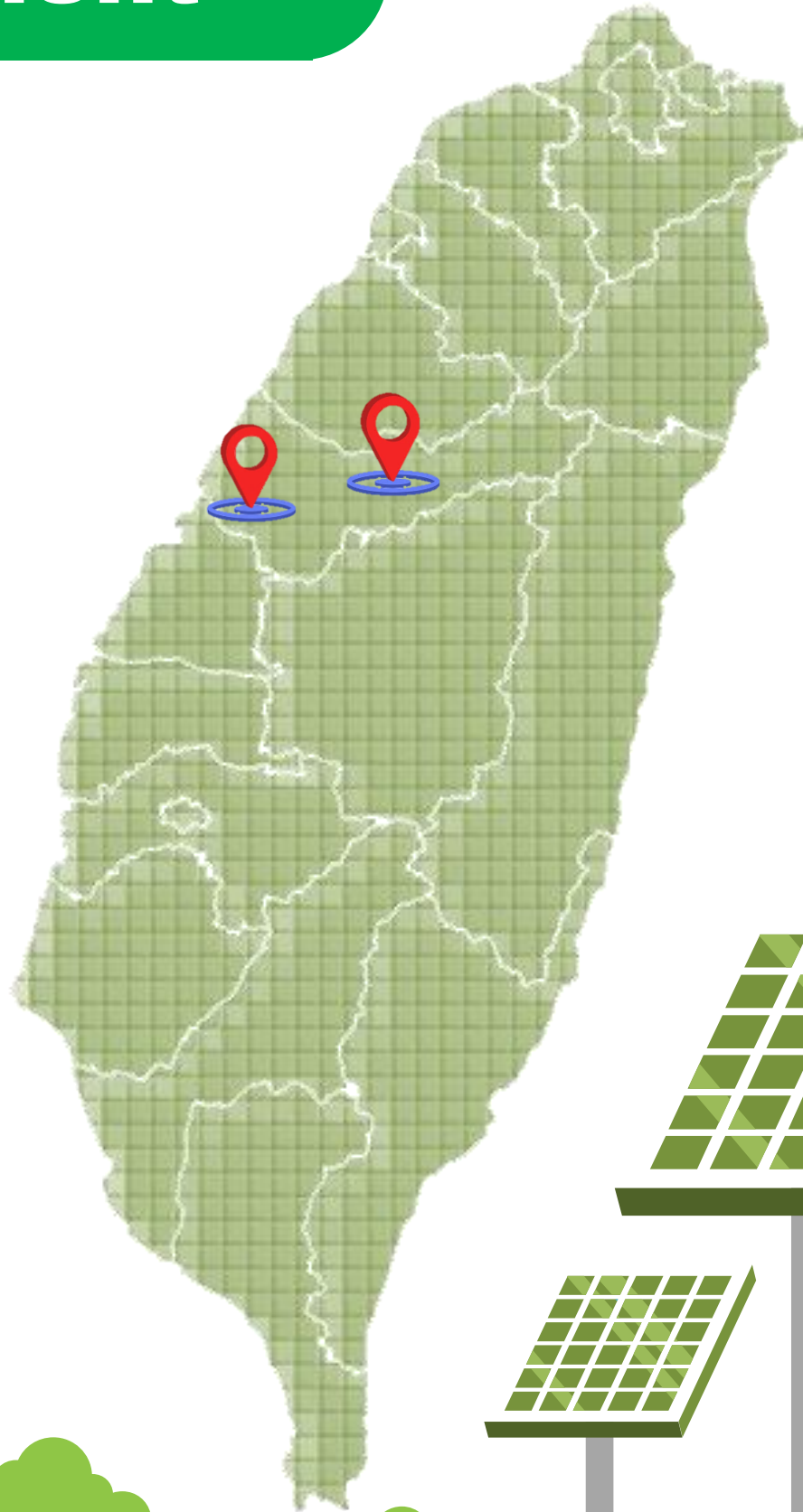
- Beixuan section of Donghai Village





Two Power Station at Wuqi District, Taichung City

- Section 9 of Shangshan Road
- Ziqiang Street



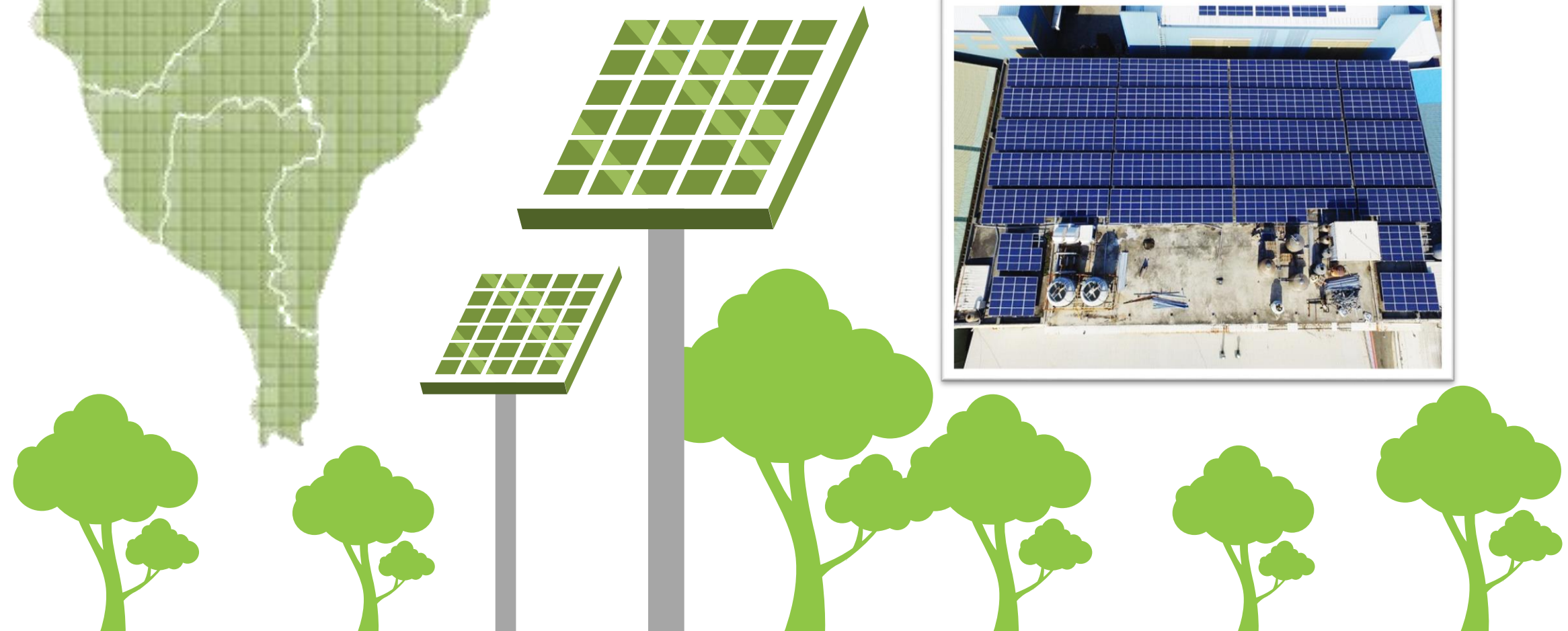
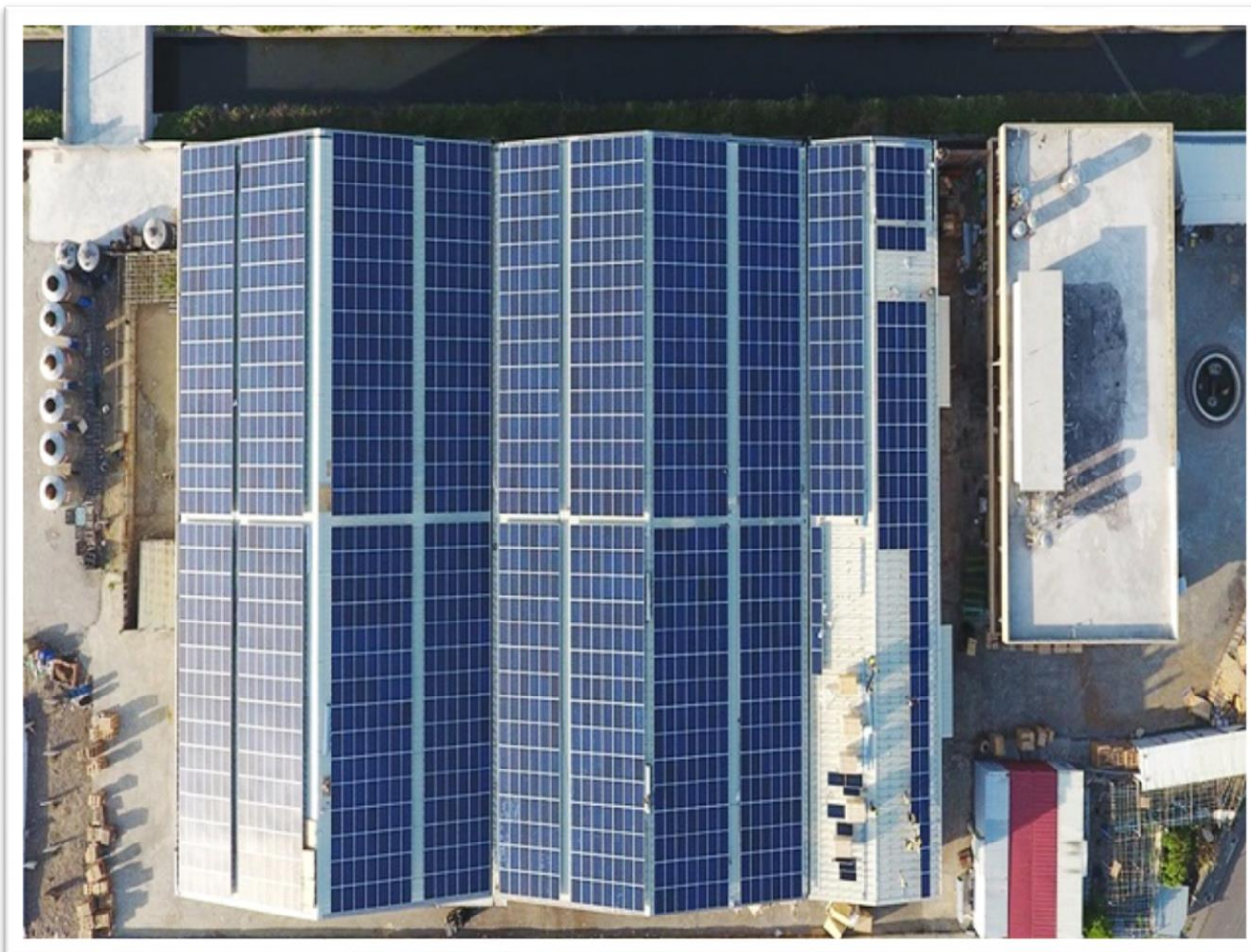
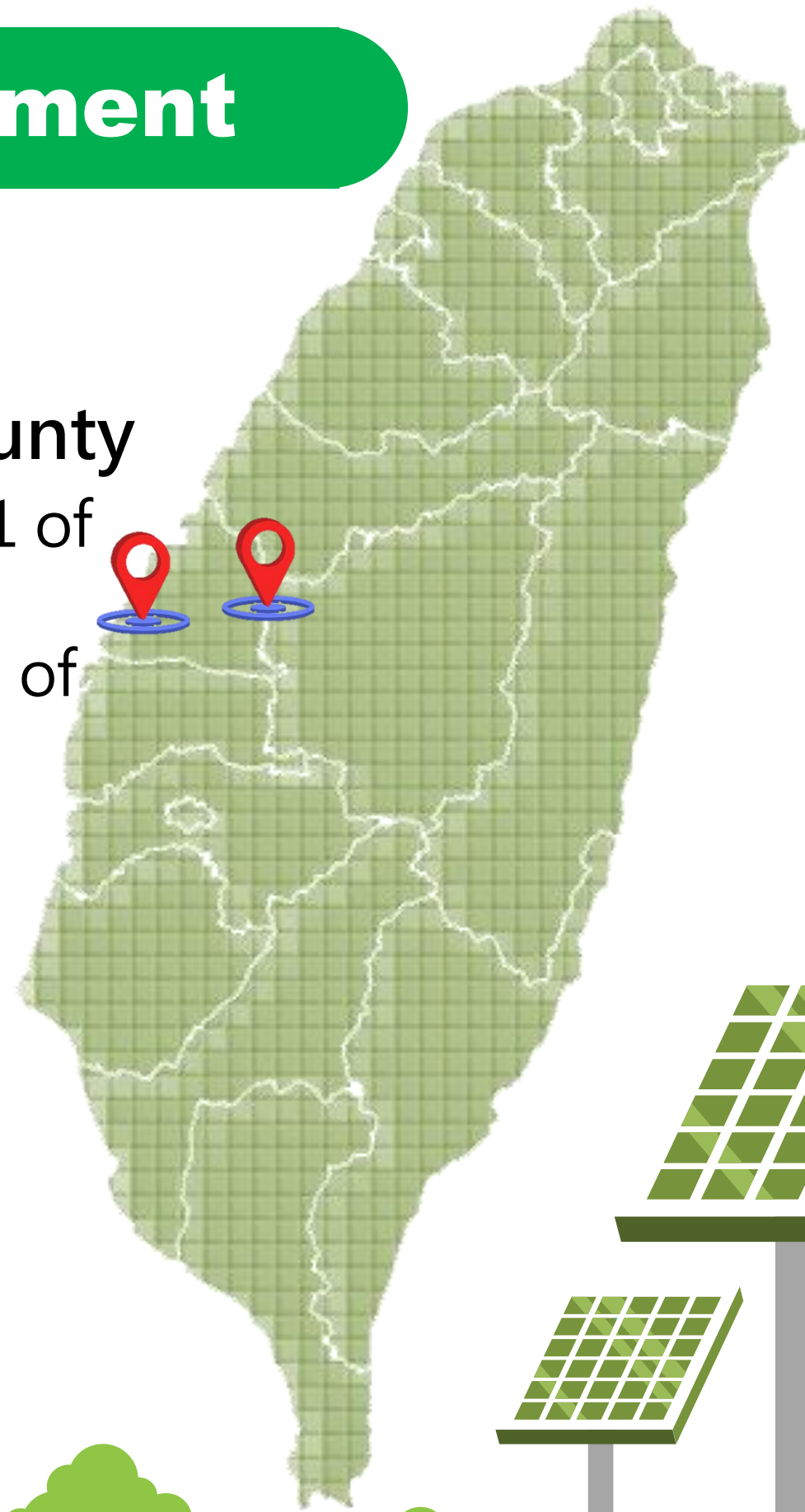
Electricity Sales Department

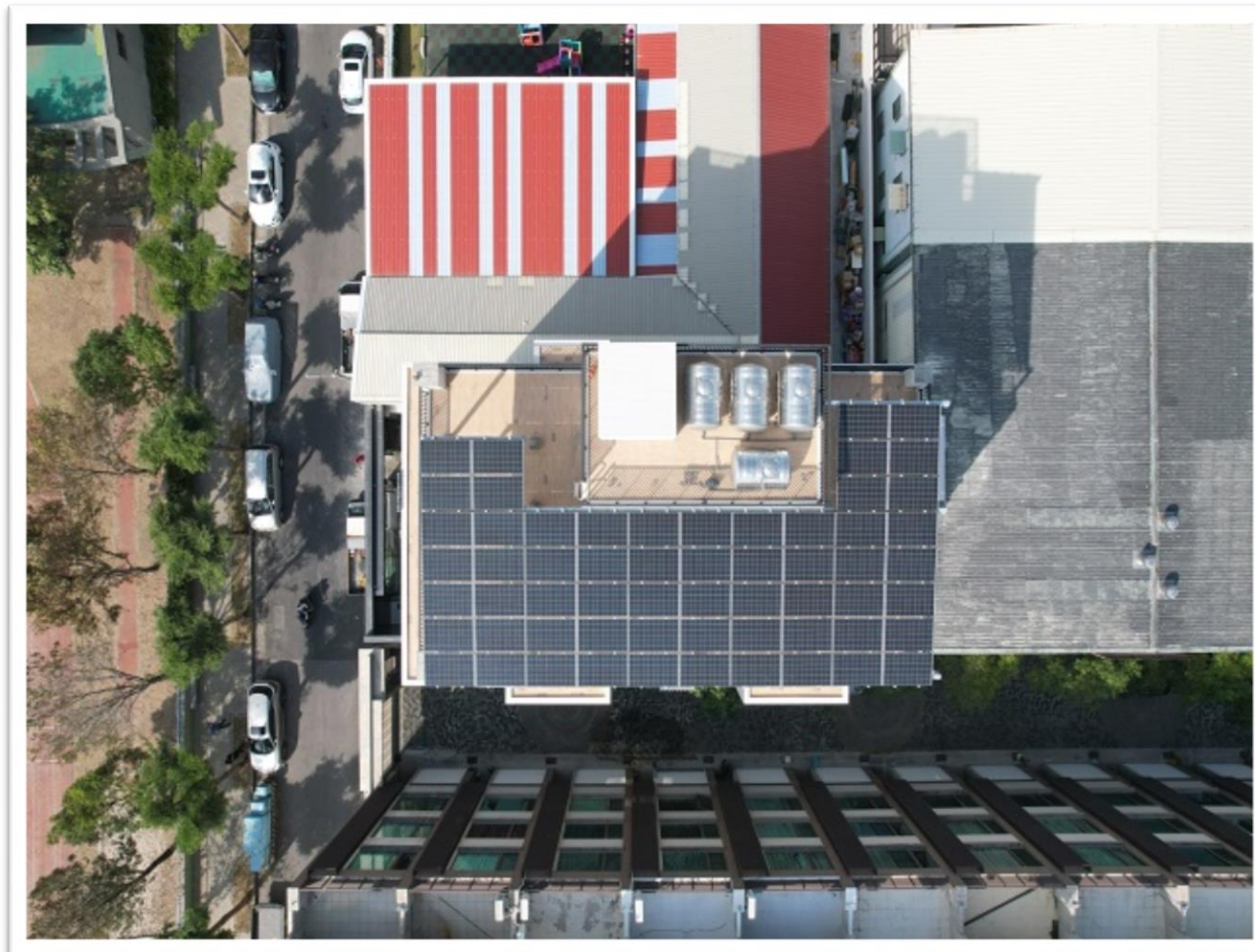


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Two Power Station at Ershui Township, Changhua County

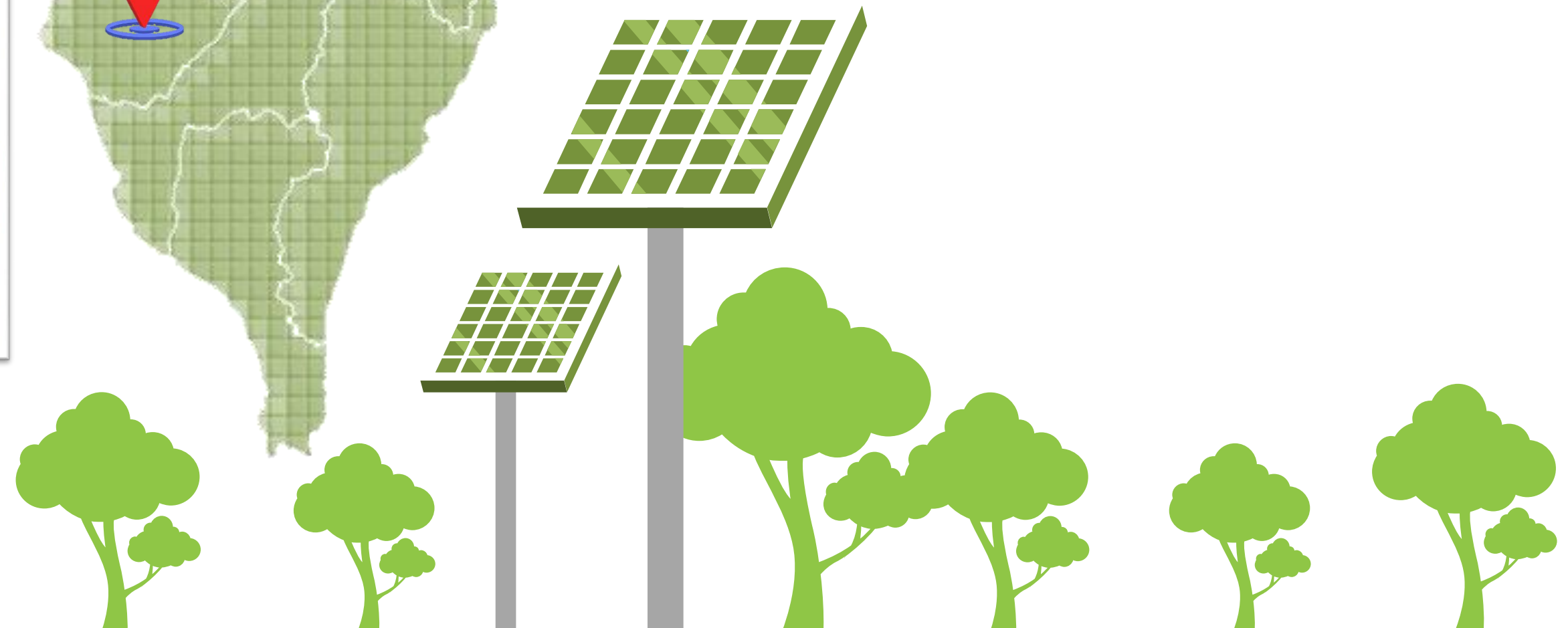
- Rooftop power station at Section 1 of Nantong Road
- Ground power station at Section 1 of Nantong Road





One Power Station at
North District, Tainan City

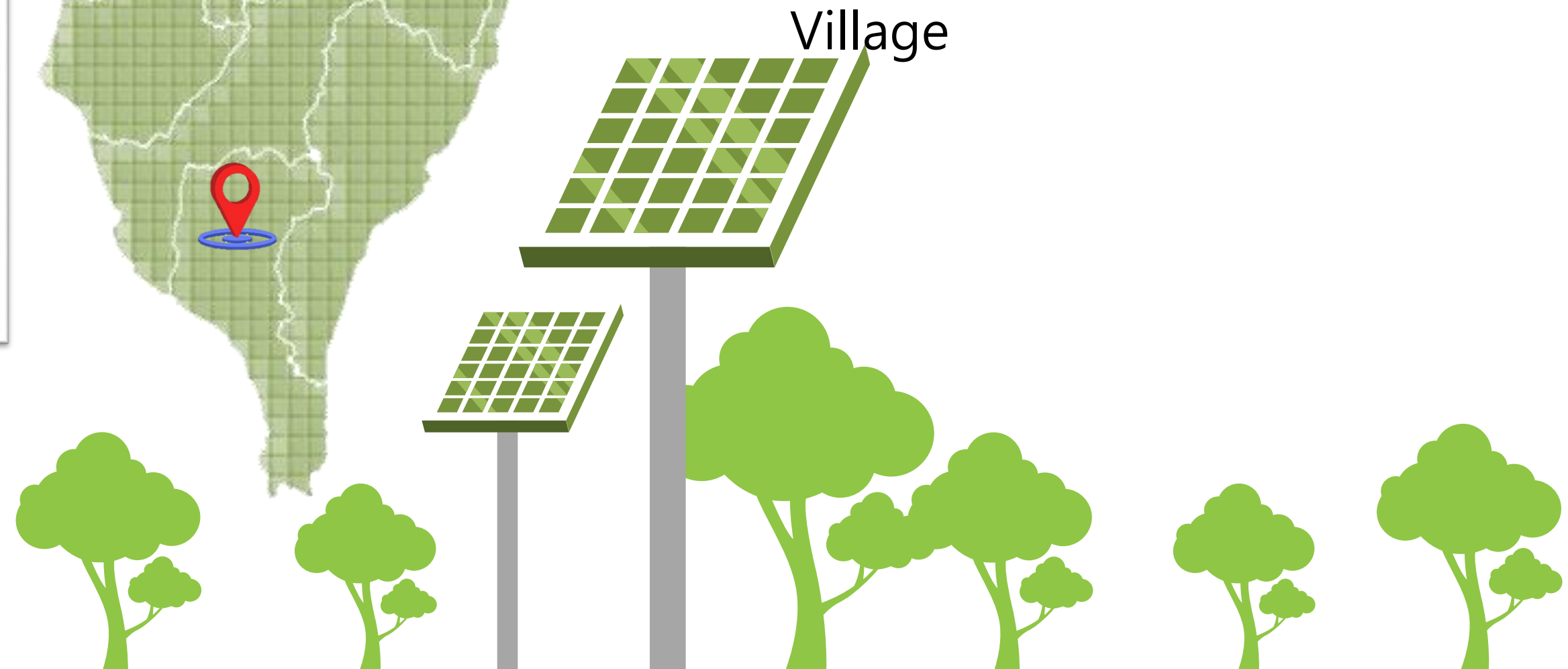
- Guangxian Duan





One Power Station at
Fangliao Township, Pingtung
County

- Beixuan section of Donghai Village





J.D Development Co., LTD

03

Financial Summary

Financial Summary

03

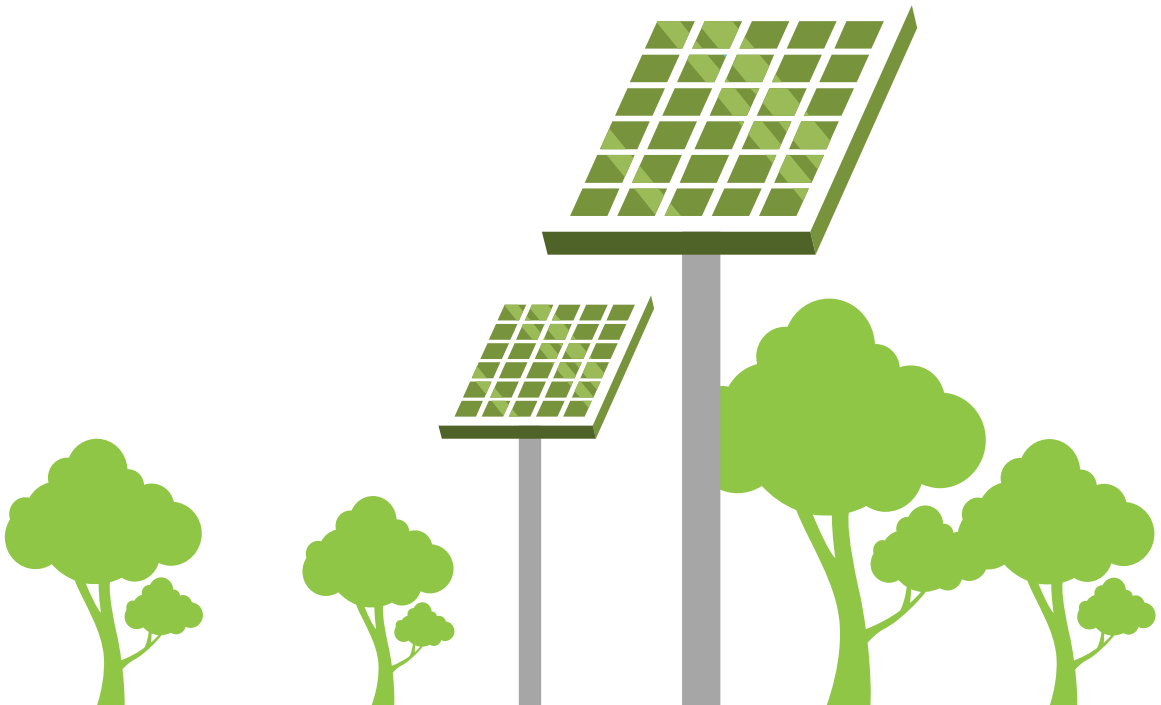
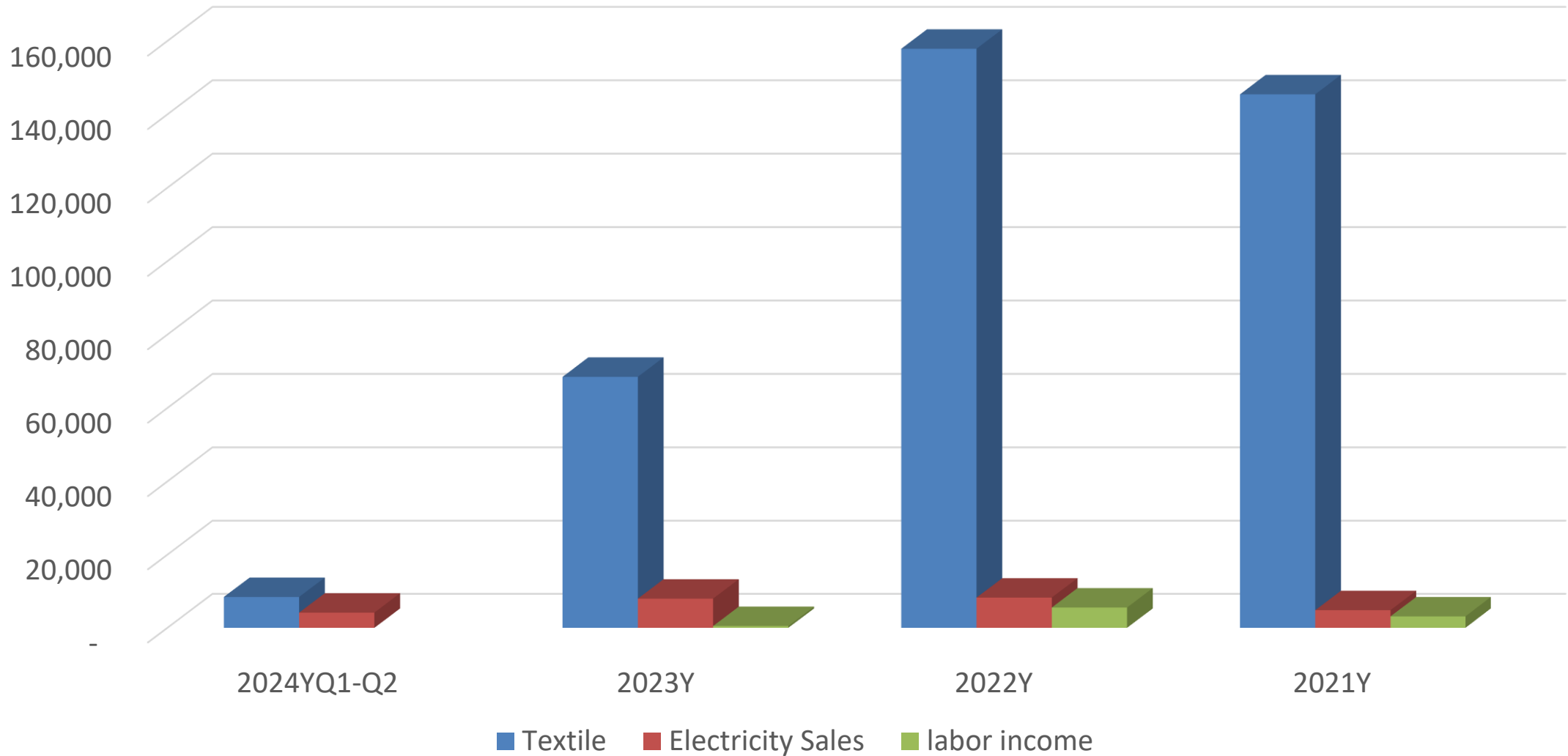


J.D Development Co., LTD

Unit: Thousands of NT\$

	2024YQ1-Q2		2023Y		2022Y		2021Y	
	Amonut	%	Amonut	%	Amonut	%	Amonut	%
Textile	8,432	67%	68,484	89%	157,876	92%	145,458	95%
Electricity Sales	4,150	33%	7,983	10%	8,270	5%	4,827	3%
labor Sales			492	1%	5,557	3%	3,129	2%
總計	12,582	100%	76,959	100%	171,703	100%	153,414	100%

Financial Summary-Sales





Simplified Income statement

Unit: Thousands of NT\$

Item	2024YQ1-Q2	2023Y	2022Y	2021Y
Net Revenue	12,582	76,959	171,703	153,414
Cost Of Revenue	(10,472)	(78,743)	(150,045)	(153,456)
Gross Profit	2,110	(1,784)	21,658	(42)
Gross Profit Rate	17%	-2%	13%	0%
Operating Expenses	(15,945)	(38,778)	(33,361)	(36,448)
Income From Operation	(13,835)	(40,562)	(11,703)	(36,490)
Non-operating Income And Expenses	(3,011)	22,069	11,151	(13,737)
Income Tax Expense	(50)	(1,400)	(7,416)	10,878
Net Income	(16,896)	(19,893)	(7,968)	(39,349)
Net Income Rate	-61%	-26%	-5%	-26%
EPS	(0.25)	(0.43)	(0.17)	(0.86)





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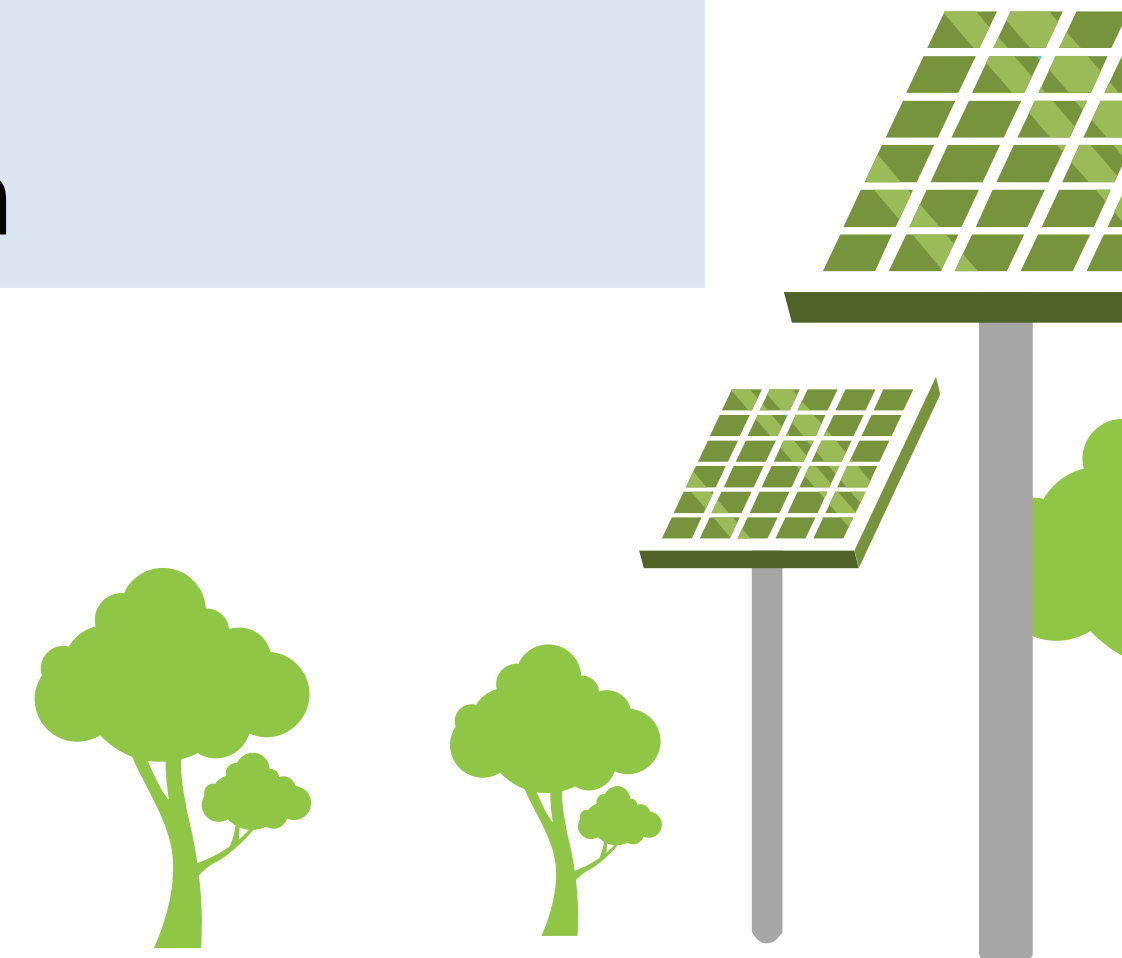
04

Future Overview



Diversification

- Energy saving appliance sales
- Textile raw materials and finished products trading
- Solar plant construction





Sustainable development

E

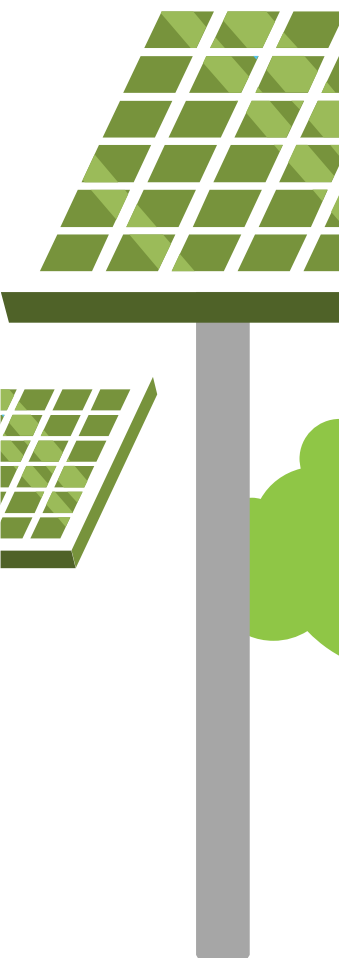
Promote energy-saving appliances, implement environmental sustainability, and reduce carbon emissions.

S

The company actively participates in public welfare activities and continues to promote education support, environmental protection, assistance to the disadvantaged, arts and culture, and sports competition sponsorship.

G

The composition of the board of directors spans various fields of expertise and capabilities, is diverse, and continues to create sustainable corporate value.





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05 Q&A



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Q&A





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**THANK
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